



**Catholic Community
of Lawrence County
July 1, 2023 - June 30, 2024
Stewardship Report**

**St. Mary of the
Assumption
Catholic Church**

777 11th Street, Mitchell
Indiana 47421

812.849.3570



**Greetings from
Father Jegan Peter**

Dear Brothers and Sisters in Christ,

Peace of Christ!

**St. Vincent
de Paul
Catholic Church**

1723 I Street, Bedford,
Indiana 47421

812.275.6539

We, the Catholic Community of Lawrence County, are a blessed Community founded in Christ, guided by our Mother, the Blessed Virgin Mary, and St. Vincent de Paul. We pass our Catholic values to the next generation with a great love for Christ and commitment to the teachings of the Holy Catholic Church, serving as missionaries for God’s kingdom on this Earth.

This report, a great work of many hands and an amazing blessing from God to our community, would give us a clear vision of where we can take our next step and our focus for the future so that God would lead us all to do His divine will. I appreciate and thank all our Parishioners for our generous, loving, and caring works of charity, love, and evangelization in our Catholic Community. I thank our Stewardship Committee in a laudable way for their hard work to bring this report in a beautiful way as a report in our hands.

May God’s generous blessings continue to be accepted by you with praise and thanks, and may you experience the joy of using them for His mission.

To be the witness to His love, Fr. Jegan.

Prayer & Participation

- 371 Masses celebrated in our community last year
- 764 Parish families
- 1507 Registered Parishioners
- 22 New Families
- 460 People attending Mass each weekend
- 13 Child Baptisms; 12 Adult Baptisms
- 7 Children who made First Holy Communion
- 7 Youth Confirmed
- 2 Marriages
- 13 Adults were received into the Church through RCIA
- 13 Funerals and 2 Committal Services
- 38 children from 18 families participated in the Family of Faith Catechesis
- 14 Teens are in Youth Ministry
- 32 Altar servers - Children & Adults
- 29 Lectors, 12 Greeters, 30 Extra Ordinary Ministers, 20 Ushers, and 16 Sacristans
- 22 Choir members sing and play instruments including Cantors
- 13 Funeral meals provided
- 50 Children attended Vacation Bible School
- 59 Regular Eucharistic Adorers and 35 substitutes

Glimpses of Stewardship from the Year in CCLC

- The CCLC Pastoral Council updated and approved a new constitution and began the process of setting up the 5 commissions: Faith Formation, Family Life & Social Concerns, School, Spiritual Life, and Stewardship

FAITH FORMATION

- 17 Students attended the 2023 National Catholic Youth Congress (NCYC) in Indianapolis
- 30 Adults participated in 6 bible studies
- 2 Students attended World Youth Day in Portugal
- 'Jesus and the Eucharist' Small Group Study was held during Lent
- Father Jonathan Meyer provided a Spiritual Renewal Evening 'Talk on the Eucharist'
- Father Jegan provided a Lenten Reflection for the Bedford Ministerial Association
- Vatican International Exhibition 'The Eucharistic Miracles of the World' was available for viewing

FAMILY LIFE & SOCIAL CONCERNS

- CCLC had 7 parishioners help with Serving Hope, along with several local churches this brought in \$21,015 for Hope Resource Center
- The CCLC Young Adult Group began meeting
- 75 bags of grocery items were donated to L.I.F.E Pantry

Glimpses (cont)

- 14 hours of prayer at Planned Parenthood, Bloomington
- 41 meals were enjoyed including donut Sundays, evening meals, Family of Faith meals, breakfasts, luncheons, and receptions
- Pro Life rosary is said before Wednesday evening masses
- 79 Children in need were provided gifts through our CCLC Giving Tree programs
- Family of Faith collected donations for Bertha's Mission, Men's Warming Shelter, SPIN, and the Hope Resource Center
- 2 Pool Parties were well attended
- Pictures were taken for the new CCLC directory

SCHOOL

- 210 Student's enrolled in St. Vincent de Paul School

SPIRITUAL LIFE

- CCLC Prayer group met 24 times to pray for our communities
- 712 prayer requests were sent to 83 prayer warriors via our prayer chain
- 25 Parishioners began participating in Millions of Monicas
- 2 Hymn Sings were held
- Brother Dominick Jean, O.P. celebrated his solemn profession of vows

CCLC Financial Reports

Both Parishes have Financial Committees to set budgets for each fiscal year.

St. Vincent de Paul School is included in St. Vincent de Paul Church financials. Ross Jean acts as Financial Manager.

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- Archdiocesan Seminarian Isaac Siefker gave a talk on vocations
- We bid farewell to Choir Director Jay Elliot Veteran Day Patriotic Rosary was held
- Memorial Day Rosary was held at Green Hill Cemetery
- Seminarian Noah Sherman was with our Community for the summer and spoke on what he learned from his pastoral experience
- Bishop Antonysamy Savarimuthu of the Diocese of Palayamkottai celebrated mass
- New funeral vestments and palls were purchased

STEWARDSHIP

- The Holy Family Garden was dedicated on the St. V campus
- Renovation of St. M rectory in anticipation of our new Retired Priest in Residence, Father John Hall
- 24 Parishioners worked on Church Cleaning Day at St. M
- The bells at St. V were repaired
- 102 Ministry Sign-up Sheets were completed
- Golden Rose was awarded to Elizabeth Esboldt
- The Faithful Servant was awarded to John Marshek

Profit and Loss June 2023 - June 2024		
	& School	Church
Income		
Sunday and Other Collections	501,103.51	118,376.69
Chancery & Missions Collections	27,184.46	--
Donations and Contributions	94,164.49	3,048.52
Tuition	1,158,621.52	--
Fundraising	75,308.75	26,986.00
Sales	111,100.74	--
Other Income	5,498.00	6,849.11
Interest and Investment Income	20,806.95	4,001.35
Grants for Programs	10,248.00	--
Government Grants	30,514.20	--
Total Income	2,034,550.62	159,261.67
Gross Profit	2,034,550.62	159,261.67
Expenses		
Salary Expense	861,654.96	19,540.28
Employee Benefits	171,781.26	2,053.67
Training and Education	812.50	--
Assessments	143,564.50	33,767.59
Other Collection Expense	26,117.45	2,899.17
Interest and Operating Expense	14,237.64	--
Donation/Contribution Expense	2,002.04	1,869.00
Administrative Expense	52,749.60	6,609.62
Other Expense	0.00	4,438.32
Fundraising Expense	25,204.50	27,278.65
Utilities	83,366.90	18,058.71
Property and Facilities	138,465.80	26,662.71
Spiritual Life	16,638.69	2,893.63
Program/Instructional Expense	175,744.74	2,030.57
Total Expenses	1,712,340.58	148,101.92
Net Operating Income	322,210.04	11,159.75
Other Income		
Extraordinary Income	26,484.35	32,280.72
Total Other Income	26,484.35	32,280.72
Other Expenses		
Extraordinary Expense	24,151.79	63,621.35
Total Other Expenses	24,151.79	63,621.35
Net Other Income	2,332.56	(31,340.63)
Net Income	324,542.60	(20,180.88)
Balance Sheet As of June 30, 2024		
ASSETS		
Current Assets		
Bank Accounts		
Cash	1,155,875.13	104,760.41
ADLF Savings	280,474.02	175,280.45
Petty Cash	1,350.00	--
Total Bank Accounts	\$ 1,437,699.15	\$ 280,040.86
Accounts Receivable		
Accounts Receivables	6,590.81	0.00
Total Accounts Receivable	\$ 6,590.81	\$ 0.00
Other Current Assets		
Undeposited Funds	0.00	0.00
Total Other Current Assets	\$ 0.00	\$ 0.00
Total Current Assets	\$ 1,444,289.96	\$ 280,040.86
Other Assets		
Fox Endowment 046-0035	68,037.41	--
Luerman Endowment 046-0358	11,070.71	--
SVdP Bedford Endowment 046-	61,352.45	--
Fr Rick Eldred Bedford Men's Care	15,273.73	--
St Mary Parish - Mitchell Facilities	--	100,405.95
Total Other Assets	\$ 155,734.30	\$ 100,405.95
TOTAL ASSETS	\$ 1,600,024.26	\$ 380,446.81
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable	11,094.51	--
Total Current Liabilities	\$ 11,094.51	\$ 0.00
Total Liabilities	\$ 11,094.51	\$ 0.00